

**DETAILS OF EXPENDITURE**

	Actual 2018-2019	Revised Estimate 2019-2020	Change	Estimate <b>2020-2021</b>	Planned Change 2021-2022    2022-2023	
<b>Head No. 43 - FIJI ROADS AUTHORITY</b>						
<b>SUMMARY OF TOTAL EXPENDITURE</b>						
	<b>\$000</b>					
1. Established Staff .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
2. Government Wage Earners .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
3. Travel and Communications .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
4. Maintenance and Operations .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
5. Purchase of Goods and Services .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
6. Operating Grants and Transfers .....	24,174.2	16,544.1	(2,352.1)	<b>14,192.0</b>	0.0	0.0
7. Special Expenditures .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL OPERATING .....</b>	<b>24,174.2</b>	<b>16,544.1</b>	<b>(2,352.1)</b>	<b>14,192.0</b>	<b>0.0</b>	<b>0.0</b>
8. Capital Construction .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
9. Capital Purchase .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
10. Capital Grants and Transfers .....	402,039.0	260,000.0	74,751.8	<b>334,751.8</b>	0.0	0.0
<b>TOTAL CAPITAL .....</b>	<b>402,039.0</b>	<b>260,000.0</b>	<b>74,751.8</b>	<b>334,751.8</b>	<b>0.0</b>	<b>0.0</b>
13. Value Added Tax .....	0.0	0.0	0.0	<b>0.0</b>	0.0	0.0
<b>TOTAL EXPENDITURE .....</b>	<b>426,213.2</b>	<b>276,544.1</b>	<b>72,399.7</b>	<b>348,943.8</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL DIRECT PAYMENT .....</b>	<b>5,578.8</b>	<b>40,000.0</b>	<b>40,000.0</b>	<b>80,000.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL AID-IN-KIND.....</b>	<b>0.0</b>	<b>858.5</b>	<b>409.2</b>	<b>1,267.8</b>	<b>(1,267.8)</b>	<b>(1,267.8)</b>

## FIJI ROADS AUTHORITY

The Fiji Roads Authority (FRA) is responsible for the country's entire surface-transportation network which, due to unprecedented funding allocations in recent years, has been massively expanded and upgraded to provide new levels of access and far greater mobility to the Fijian people. As the network that connects our towns, cities, domestic and international ports and rural and maritime communities, FRA's assets facilitate increased flows of goods and services throughout our country.

The 2020-2021 Budget for FRA is **\$348.9 million** of which **\$14.2 million** is for operating expenditure and **\$334.8 million** for capital expenditure with a capital improvement focus for this financial year on completing the replacement of critical bridges and crossing.

**\$70.0 million** is allocated for an ongoing maintenance programme which will enable FRA to continue to proactively preserving our road assets. A sum of **\$30.0 million** is provided for rehabilitation, renewals and replacement of roads, while **\$51.2 million** is allocated for the upgrade and replacement of existing bridges and crossings.

**\$20.0 million** is provided for the upgrade of Queen Elizabeth Drive (Phase 1) which includes the upgrading of the existing bridge in Nasese. **\$7.6 million** has been allocated for a community programme to improve the quality of roads and enhance pedestrian safety through the construction of footpaths, a key part of Government's efforts to improve quality of life for people living in peri-urban and urban areas. **\$7.1 million** is allocated for streetlight and traffic signals improvement programme, aimed at enhancing the safety of road users by providing well-lit roads, including street lighting in rural and peri-urban areas and signalised intersections to provide controlled vehicular and pedestrian movement.

To improve accessibility to remote communities and provide rural communities with ease of access to markets, education, health and other services, the rural roads programme is provided with **\$59.4 million**. **\$0.7 million** is allocated to complete the feasibility study and detailed design of Labasa bypass road - Stage 1 and 2.

The Transport Infrastructure Investment Sector Project aims to rehabilitate roads, bridges and jetties to achieve climate-resilient transport infrastructure, more efficient project management support and effective institutional management. The project is financed through Asian Development Bank and World Bank loans of US\$100 million and US\$50 million respectively, supplementing already-robust Government investment. The breakdown for the 2020-2021 Budget allocation of **\$87.5 million** are as follows: Government of Fiji - **\$7.5 million**; Asian Development Bank - **\$60.0 million**; and World Bank - **\$20.0 million**.

In the 2020-2021 financial year, FRA plans to undertake the following projects: (i) completion of the three year reseals contract with a total of approximately 220km of infrastructure resealed over the three years; (ii) tender and commence Kings Road A and Kings Road B projects which will rehabilitate 55km of major highway network; (iii) tender and commence Queens Road A and Queens Road B projects which will rehabilitate 38km of major highway network; (iv) retender and commence rehabilitation works for 12 of the SARUP 2 roads; and (v) tender and commence works to design 40 critical bridges in Fiji.

<b>Programme 1: Roads, Bridges and Jetties</b>
<b>ACTIVITY 1: Fiji Roads Authority</b>

- 43-1-1            -6. Operating Grant - Fiji Roads Authority (\$14,191,952) - **R**.  
                      -10. Capital Grant - Fiji Roads Authority (\$254,751,846) - **R**.

*Direct Payment:* Transport Infrastructure Investment Sector Project (ADB) (\$60,000,000); Transport Infrastructure Investment Sector Project (World Bank) (\$20,000,000).

*Aid-in-Kind:* Project Preparation for Reconstruction of Tamavua-i-Wai Bridge (JICA) (\$1,267,751).